

Savings Analysis

NPS category	Contract Type	Total Hours invoiced	Total current pay	Total current Agency rate	Total current Charge (excluding app levy)	Total NPS Charge (excluding App Levy)	Saving (£)	Saving (%)
Construction / Trades / Operatives	PAYE	59654.5	£484,351.08	£633,277.57	£649,909.16	£644,884.34	£5,024.82	0.77%
Professional / Managerial / Technical / Clerical / Admin	Ltd	3234	£55,495.75	£61,050.11	£62,435.29	£61,112.41	£1,322.88	2.12%
Professional / Managerial / Technical / Clerical / Admin	PAYE	5371.5	£49,914.82	£65,028.72	£66,581.84	£67,862.45	-£1,280.61	-1.92%
Social Care Non Qualified	PAYE	2586.5	£23,896.65	£33,014.02	£33,770.11	£33,456.48	£313.63	0.93%
Social Care Qualified	Ltd	13259.75	£388,869.99	£427,154.33	£435,129.41	£433,699.13	£1,430.28	0.33%
Social Care Qualified	PAYE	280.5	£6,133.85	£8,420.90	£8,570.39	£8,457.38	£113.01	1.32%
Grand Total		84386.75	£1,008,662.14	£1,227,945.65	£1,256,396.20	£1,249,472.19	£6,924.01	0.55%

Comparison of NPS rates with the current MSTAR rates, including the NPS fee of £0.02 per hour per assignment. Based on current usage patterns, annual saving of £6,924.01.